# CERTIFICATE

2012

To the Clerk of SUMNER COUNTY, State of Kansas We, the undersigned, officers of

SPRINGDALE TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

2012 Adopted Budget						
Table of Contact		Page	Budget Authority	Amount of 2011 Ad Valorem Tax	County Clerk's	
Table of Contents:  Computation to Determine Limit	for 2012	No.	for Expenditures	1	Use Only	
Alloc of MVT, RVT, 16/20M V	abioles & Clide	3	4			
Schedule of Transfers	emeres & Sinder	None	-			
Statement of Indebt. & Lease/Pu			-			
	K.S.A.	None	1		l	
Fund		<del>                                     </del>	11.074	0.500		
General	79-1962	4	11,074	9,780		
Road	69.510-	-	02.525	72.260		
Roau	68-518c	5	83,535	73,268		
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	w <del></del>					
Special Machine	w					
Special Machinery Totals		5	04.600	00.040		
D. J. of C.		XXXXXX	94,609	83,048		
Budget Summary	·	6		·		
Neighborhood Revitalization		7	Is a Resolution required	Yes		
Resolution		8				
Final Assessed Valuation:	County Clerk's U	Jse Only				
SPRINGDALE TOWNSHIP						
CONWAY SPRINGS CITY						
Total Assessed Valuation		0				
	Nov. 1, 2011 Va	aluation				
Assisted by:						
	-					
A 3.1	-		7 1	7		
Address:			<u> </u>	- Zerene		
	•		Capita	V Verene	<u></u>	
was	-		16-	194705		
			Jean (	JANUL_		
A 14 4	2011					
Attest:	,2011		***************************************	<del></del>		
	-					
County Clerk			(	Governing Body	100	
					iacelvo	
					<b>16</b> 0,	
				Ι,	2 2 20	
Special Road Election held	for	Mills for	years.	1	IUL ZZ	
First levy in				1		
				1	or COUL	
				\ c <sub>1</sub>	JUL 22 20 JUL 20 20	

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# SPRINGDALE TOWNSHIP

2012

1	Computation to Determine Limit for 2012	
	Total Tax Levy Amount in 2011 +	·
2.	Debt Service Levy in 2011	\$ 0
3.	Tax Levy Excluding Debt Service	\$ 78,851
	2011 Valuation Information for Valuation Adjustments:	·
4.	New Improvements for 2011: + 60,539	
5.	Increase in Personal Property for 2011:	
	5a. Personal Property 2011 + 105,241	
	5b. Personal Property 2010 - 94,198	
	5c. Increase in Personal Property (5a minus 5b) + 11,043	
	$\frac{1}{\text{(Use Only if > 0)}}$	
6.	Valuation of Property that has Changed in Use during 2011: + 12,363	
••	12,505	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 83,945	
8.	Total Estimated Valuation July 1,2011 5,509,693	
_		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 5,425,748	
10.	Factor for Increase (7 divided by 9) 0.01547	
1	Amount of Increase (10 times 3) + 5	\$ 1,220
ノ	7 module of moreage (10 miles 5)	1,220
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$80,071
13.	Debt Service Levy in this 2012	0
14	Maximum levy, including debt service, without a Resolution (12 plus 13)	80,071
1 T.	maximum terj, metading debt set rice, without a resolution (12 plus 10)	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

# SPRINGDALE TOWNSHIP

# Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

				2,00	
	Budget Iax Levy		Allocation for Year 2012	. Year 2012	
2011 Budgeted Funds	Amount for 2010	MVT	RVT	16/20M Veh	Slider
General	9,418	1,195	30	69	0
Debt Service		0	0	0	0
Road	69,433	7,338	181	869	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	78,851	8,533	211	191	0
County Treasurer's Motor Vehicle Estimate	chicle Estimate	8,532			
County Treasurer's Recreational Vehicle Estimate	onal Vehicle Estimate		211		
County Treasurer's 16/20M Vehicle Estimate	Vehicle Estimate		1	191	
County Treasurer's Slider Estimate	timate			İ	0
Motor Vehicle Factor	ı	0.10820			
Recreational Vehicle Factor			0.00268		
16/20M Vehicle Factor			I	0.00973	
Slider Factor				1	0.00000

# SPRINGDALE TOWNSHIP FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	177	0	
Receipts:	***		•
Ad Valorem Tax	8,947	9.418	xxxxxxxxxxxxx
Delinquent Tax	55	7,410	
Motor Vehicle Tax	953	1,207	1,195
Recreational Vehicle Tax	26	34	
	75		
16/20 M Vehicle Tax	/3		
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
•			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,056	10,733	1,294
Resources Available:	10,233	10,733	
Expenditures:	10,200	10,750	1,2274
Expenditures.			
Officers Pay	600	600	600
Salaries & Wages	3,836	2,747	
Employee Benefits	3,630	1,000	1
	2 520	2,517	
Supplies	3,529		
Equipment	355	1,316	
Buildings Maintenance	120	400	
Insurance	1,715	2,000	2,000
Publication	78	<u></u>	
		1 11 111 111	
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Neighborhood Revitalization Rebate		153	121
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	10,233	10,733	11,074
Unencumbered Cash Balance Dec 31	0		xxxxxxxxxxxxx
		10,733	XXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	10,733	-Appropriated Balance	
		* * *	
	Total Expendit	ure/Non-Appr Balance	
_		Tax Required	
Ε	Delinquent Comp Rate:	0.000	0
	Amount of	2011 Ad Valorem Tax	9,780

2012

# SPRINGDALE TOWNSHIP FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget

Adopted Budget	D 1. XI	0 187	D 1D. 1
	Prior Year	Current Year	Proposed Budget
Road	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	67,974	69,433	xxxxxxxxxxxxx
Delinquent Tax	201		
Motor Vehicle Tax	6,186	8,115	7,338
Recreational Vehicle Tax	166	225	
16/20M Vehicle Tax	705	724	698
Slider			0
Special Highway/Gasoline Tax	2,136	2,050	2,050
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	77,368	80,547	10,267
Resources Available:	77,368	80,547	10,267
Expenditures:			
Officers Pay	1,440	1,440	
Salaries & Wages	9,865	15,287	15,287
Employee Benefits		·	
Road Maintenance	8,843	14,729	
Road Materials	14,465	14,000	
Equipment		26,426	
Fuel, Oil, etc.	16,876		2,495
Noxious Weed		500	
Fire Contract - Conway Springs F.D.	6,579	7,040	7,533
Transfer to Special Machinery	19,300		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate		1,125	909
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	77,368	80,547	83,535
Unencumbered Cash Balance Dec 31	0		xxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	80,547	80,547	xxxxxxxxxxxxxx
2010/2011 Daugot Flationity Finiodital		-Appropriated Balance	
		ure/Non-Appr Balance	83,535
	10th Enpondin	Tax Required	73,268
	Delinquent Comp Rate:	0.000	75,200
		2011 Ad Valorem Tax	
	Amount of	LUII AU VAIDIGIII I AX	13,200

Special Machinery	2010
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	162,875
Transfers from:	
Road Fund	19,300
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	1,953
Other-Sale of Equip.	54,200
Resources Available:	238,328
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	238,328

# Pub. Wellington Paid News NOTICE OF BUDGET HEARING

2012

# The governing body of SPRINGDALE TOWNSHIP SUMNER COUNTY

SUMNER COUNTY
will meet on August 15, 2011 at 7:00 P.M. at Springdale Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Springdale Township Hall and will be available at this hearing.

# BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	101 2010	Current Year Es	timate 2011	Prope	sed Budget 2012	
	FIIOI TEAT ACU	Actual	Current real Es	Actual	РТОРС	Amount of	Est.
					Dardent Analysis	2011 Ad	
- ·	T	Tax	T	Tax	Budget Authority	Valorem Tax	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	9,780	Rate*
General	10,233	1.852	10,733	1.775	11,074	9,780	1.773
Road	77,368	19.594	80,547	17.882	83,535	73,268	17.882
Special Machinery							
Totals	87,601	21.446	91,280	19.657	94,609	83,048	19.657
Less: Transfers	19,300		0		0		
Net Expenditure	68,301		91,280		94,609		
Total Tax Levied	78,266	_	78,851		XXXXXXXXXXXXX		
Total Assessed Valuation	4,972,748	1	5,304,695		5,509,693		
Township Assessed Valuation	ı Only				4,097,239		
Outstanding Indebtedness,							
Jan 1	2009	г	2010		2011	ı	
G.O. Bonds	0	].	0		0		
Other	0	,	0		0		
Lease Purchase Principal Total	0		0		0		
*Tax rates are expressed in r	nills.						

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# 2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	9,780	1.775	121
Debt Service			
Road	73,268	13.298	909
Special Road			
Noxious Weed		· · · · · · · · · · · · · · · · · · ·	
Fire Protection			
TOTAL	83,048	15.073	1,030

2011 July 1 Valuation: 5,509,693

Valuation Factor: 5,509.693

Neighborhood Revitalization Subj to Rebate: 68,364

Neighborhood Revitalization factor: 68.364

<sup>\*\*</sup>This information comes from the 2012 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

## TOWNSHIP RESOLUTION

RESOL	UTION	NO.	

A resolution expressing the property taxation policy of the Board of SPRINGDALE TOWNSHIP with respect to financing the 2012 annual budget for SPRINGDALE TOWNSHIP, SUMNER COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 SPRINGDALE TOWNSHIP budget exceed the amount levied to finance the 2011 SPRINGDALE TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, SPRINGDALE TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of SPRINGDALE TOWNSHIP of SUMNER COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2012 SPRINGDALE TOWNSHIP budget as defined above.

Adopted this \_\_\_\_22\_\_\_\_ day of \_\_\_\_July\_\_\_\_\_, 2011 by the SPRINGDALE TOWNSHIP Board, SUMNER COUNTY, Kansas.

SPRINGDALE TOWNSHIP Board

, Treasurer

, Clerk

(Attach a signed copy to the budget)

# NOTICE OF BUDGET HEARING

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SUMNER COUNTY
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Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
		Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority, for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
Fund	Expenditures	1.852	10.733	1.775	11,074	9,780	1.77
eneral	10,233	1.832	10,133				
		19.594	80,547	17.882	83,535	73,268	17.88
load	77,368	19.394	00,547				
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Special Machinery	T		91,280	19.657	94,609	83,048	19.6
Totals	87,601	21,446	91,280	19,057	0		
Less: Transfers	19,300			i	94,609	1	
Net Expenditure	68,301		91,280	4	200000000000000000000000000000000000000		
Total Tax Levied	78,266		78,851	1	5,509,693		•
Total Assessed Valuation	4,972,748		5,304,695	]	4,097,239		
Township Assessed Valuation	n Only				4,057,235	۵.	
Township Assessed Valuation				•			
Outstanding Indebtedness,					2011		
Jan 1	2009	. *	2010	7	0	7	
G.O. Bonds	0	l	0	4	0	4	
	0		0	4	0	-i	
Other Lease Purchase Principal	0	Ī ·	0	4	0	┪	
	0	1	0	j	<u> </u>		
Total		•	r .				
*Tax rates are expressed in	1111113.						